"We Can" Community Engagement

Welcome

Charlene Nelson

Shoalwater Tribal Council

Lisa Ayers

Pacific County Commissioner District #3

Agenda

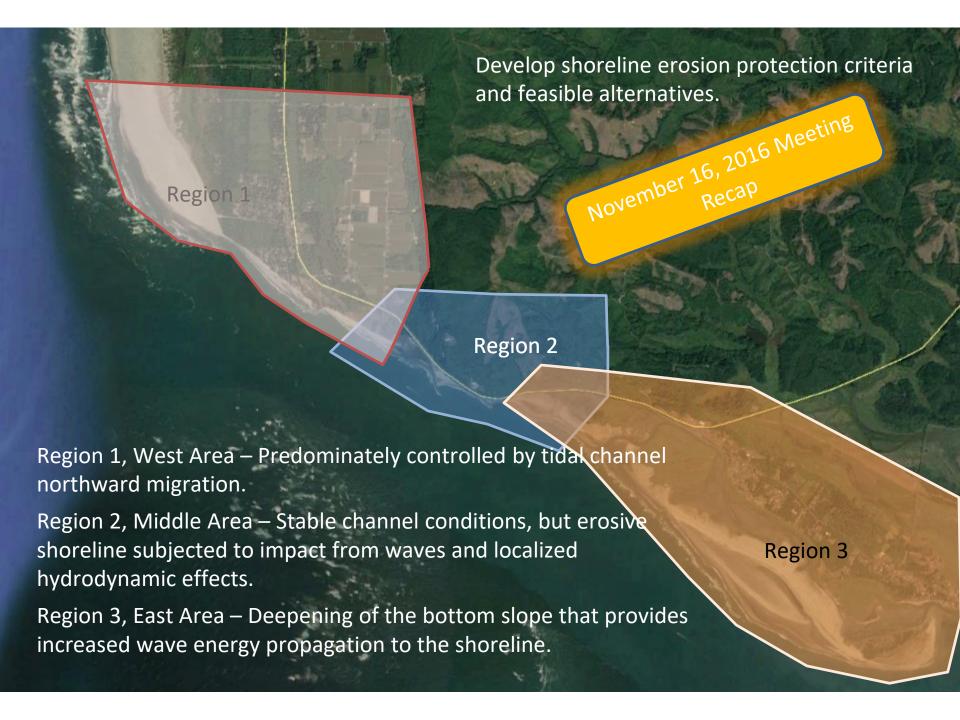
Time	Topics	Action	Leader
:05	Welcome & Introductions	Engage	Charlene Nelson Shoalwater Tribal Council Lisa Ayers Pacific County Commissioner
:05	Agenda and Outcomes Review		Kelly Rupp LeadToResults, LLC
:20	SR105 Shoreline Maintenance and Repair Plan for 2017		Colin Newell WA Dept of Transportation
:15	Shoalwater Bay Tribal Dune Restoration: Program Update		David Michalsen US Army Corps of Engineers
:15	Dynamic Revetment Project: Installation Report and Status	Inform	David Cottrell Grayland Drainage District #1 Mike Nordin Pacific Conservation District
:15	Critical Area & Resource Lands (CARL) Erosion Hazard Area		Tim Crose Pacific County DCD
:30	Economic Impact Analysis: Project Update		Kevin Decker WA Sea Grant
:15	Initiatives update		Lisa
:05	Homeowner Perspectives	Engage	Tim Pelzel Friends of North Cove

November 16, 2016

"We Can" Community Engagement

Agenda

Time	Topics	Action	Leader
:20	Geo-Engineering Assessment	Inform	Vladimir Shepsis Coast & Harbor Engineering, Inc
:90	Perspectives: • What's at risk? • What's being done? • Accomplishments? • Challenges, obstacles and the properties are also at risk? • Movember 16, 2016 Meet Recap	Inform	David Cottrell Grayland Drainage District #1
			Nick Wood Grayland Cranberry Growers
			Charlene Nelson Shoalwater Bay Tribe
	mber 16, 2010.		Tim Crose Pacific County DCD
	Noverna Recor		Chad Hancock WA Dept of Transportation
			Bob Merrill Community of North Cove
			David Michalsen US Army Corps of Engineers
			Kevin Decker WA Sea Grant
:15	Your Input!	Feedback	All



David Cottrell Grayland Drainage Distrovember 16, 2016 Meeting Recap

Active Maintenance...

 Placing large wood and rocks at the mouth of the drainage ditch to allow the main drainage to flow while slowing the advance of the erosion from the southeast.

Buried Rip-rap Revetment...

 will protect from erosion from the southwest ("right flank"). Still vulnerable to the south.

Nick Wood Grayland Cranberry Growwenber 16, 2016 Meeting Recap

At Risk?

>1100 Acres

- >13,000,000 lbs production
- \$8,000,000 (annual) crop value

What if...?

Lowest 300 acres permanently destroyed?

→ \$2,000,000 (annual) loss to local economy



Charlene Nelson Shoalwater Bay Tribe

November 16, 2016 Meeting Recap

At Risk?

Heritage
Public Safety
Natural Resources



Tim Crose

November 16, 2016 Meeting Recap Pacific County Dept of Community De

Focus

Code Enforcement

- Safety
- Health
- Environment

Service

Resource

- Permitting assistance
- Liaison with agencies



DEPARTMENT OF COMMUNITY DEVELOPMENT

Bob Merrill Community of North Cov Rovember 16, 2016 Meeting Recap

At Risk?

- Homes and Property
- Wetlands and Habitat
- County/state tax base
- PUD Infrastructure
- Environmental pollution

Being Done?

Community Action Petition August 10, 2016

Recommend (urgent)
rip-rap stabilization on
shoreline from
Bennett property to
Warrenton Cannery
Road

Obstacles?

- Need prepare engineering plans
- Need coordinated government/agency attention

Dave Ward / Ian Cope Grays Harbor PUD



At Risk?

~1300 customers

- Infrastructure (critically) depends on Hwy 105
- >30 poles lost since 2010
- No backup redundancy; service interruptions expected to be extensive

Being Done?

Removal and repositioning of poles, pads, and transformers to protect grid and prevent spill of pollutants if further erosion

Scott Johnson Pacific County Sheriff's De November 16, 2016 Meeting Recap

At Risk?

- Response time
- Infrastructure (critically) depends on Hwy 105

Being Done?

Collaborative emergency response agreement with Grays Harbor



Chad Hancock Washington Dept of Transpovember 16, 2016 Meeting



David Michalsen US Army Corps of Engine November 16, 2016 Meeting Recap

eing Done?

Kevin Decker Washington Sea Grant

November 16, 2016 Meeting

At Risk?

Economic Loss: Eroded land, destroyed homes, damaged infrastructure, lost cranberry production, reduced tourism revenue, etc.

Impact Research:

- Identify priorities of evaluating economic risks
- Assess economic impacts to evaluate policy options
- Identify potential difficulties of analysis & data sources
- \$30K Sea Grant funding to conduct the analysis

Colin Newell



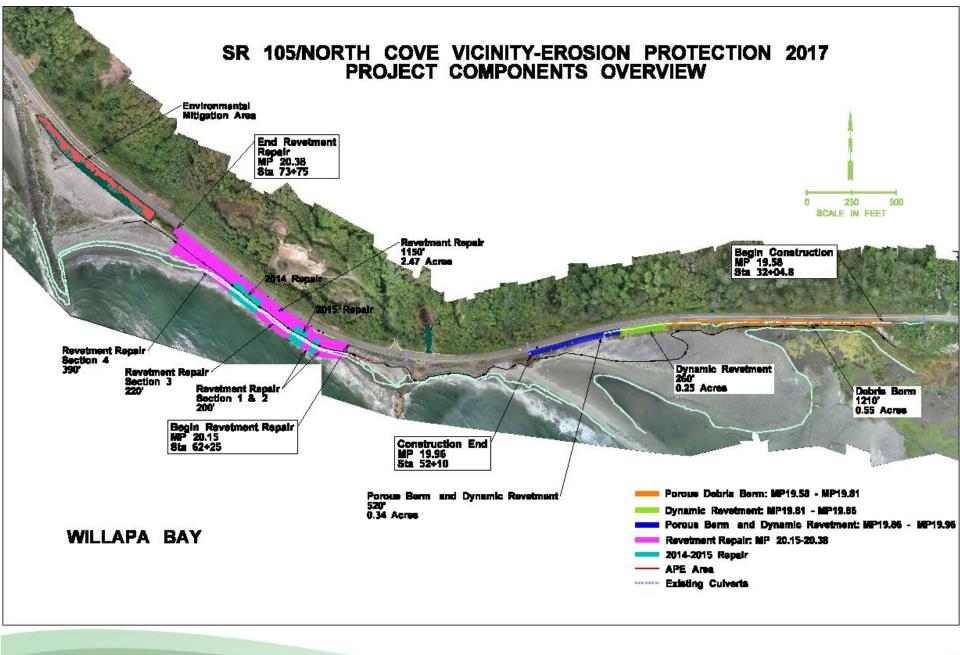
WSDOT PROJECT UPDATE

SR105 SHORELINE MAINTENANCE AND REPAIR PLAN FOR 2017

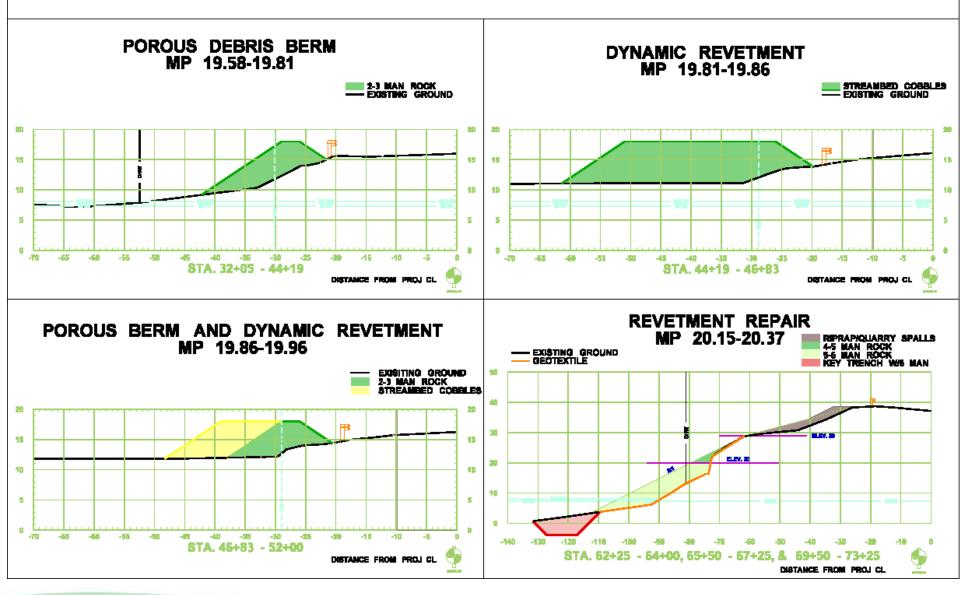


PROJECT HIGHLIGHTS

- Start Work September 2017, provided permits are obtained
- Daytime Work: Safety w/ Rogue Waves working during low tides.
- Single Lane Closures
- Complete work below OHW, revetment repair areas first
- Complete project early 2018



SR 105/NORTH COVE VICINITY-EROSION PROTECTION 2017



DYNAMIC REVETMENT EXAMPLES











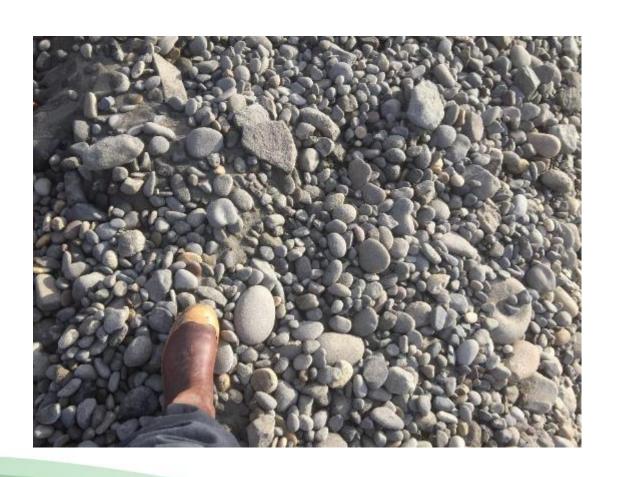
DYNAMIC COBBLE REVETMENT, CAPE LOOKOUT STATE PARK, OREGON



COLUMBIA RIVER MOUTH

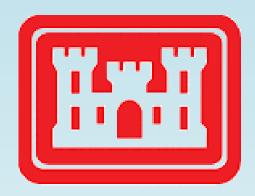


COLUMBIA RIVER MOUTH



Questions?

David Michalsen



US Army Corps of Engineers_®

Seattle District

Shoalwater Bay Coastal Storm Damage Reduction Project USACE, Seattle District

David R. Michalsen, P.E. david.r.michalsen@usace.army.mil

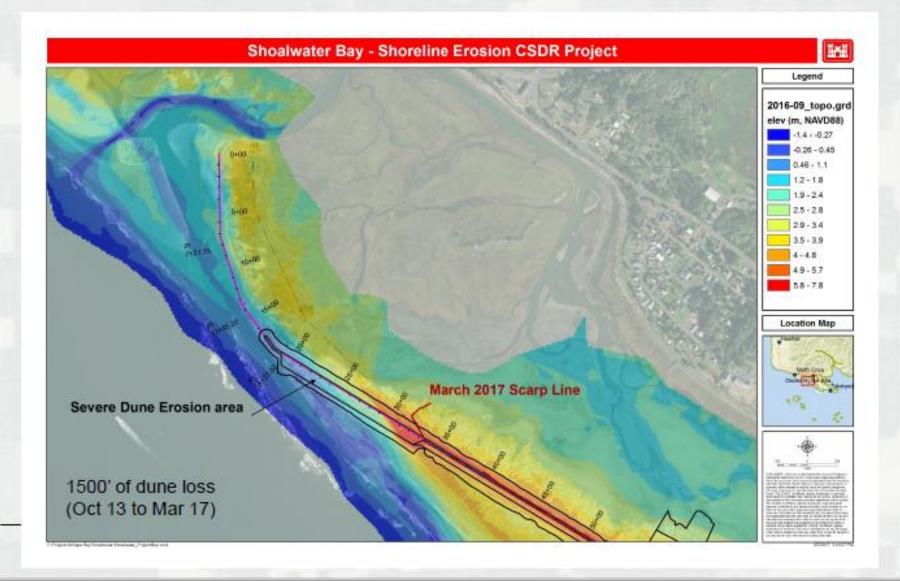
Daryl Downing, Project Manager daryl.s.downing@usace.army.mil

WECAN Public Meeting 9 May 2017



US Army Corps of Engineers
BUILDING STRONG®





North Terminus Erosion (July 2014)

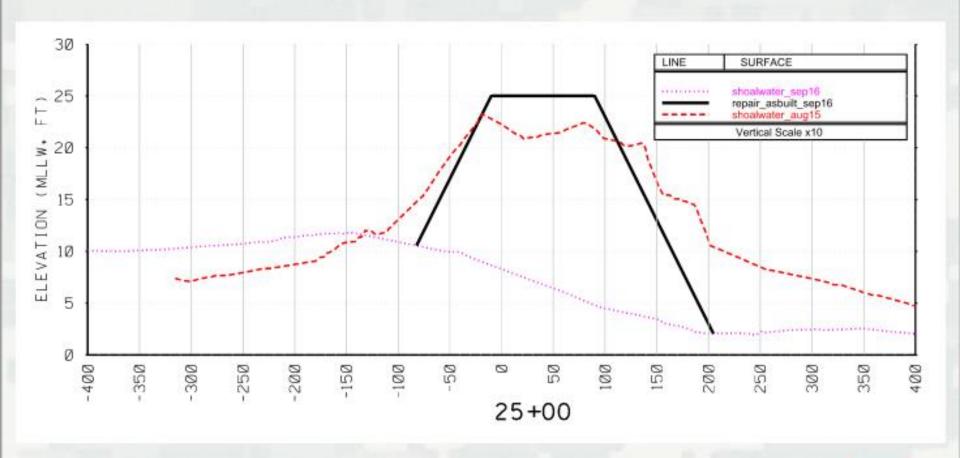




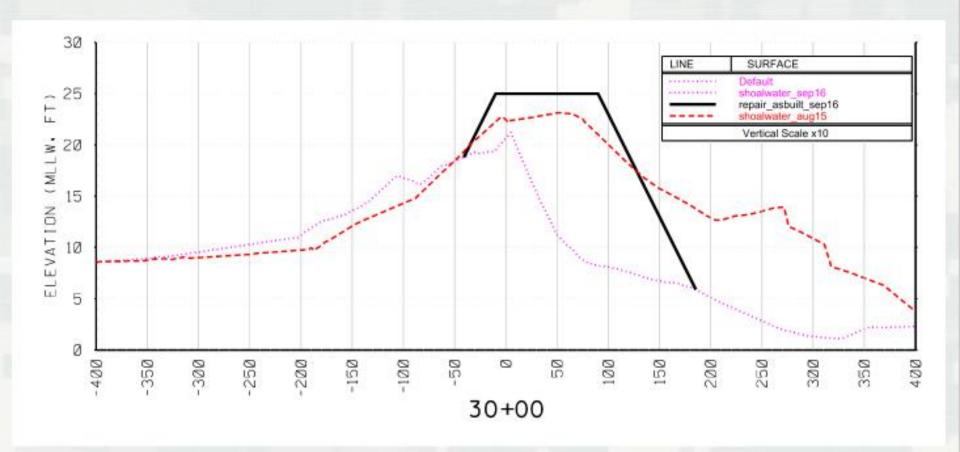
North Terminus Erosion (Aug 2016)



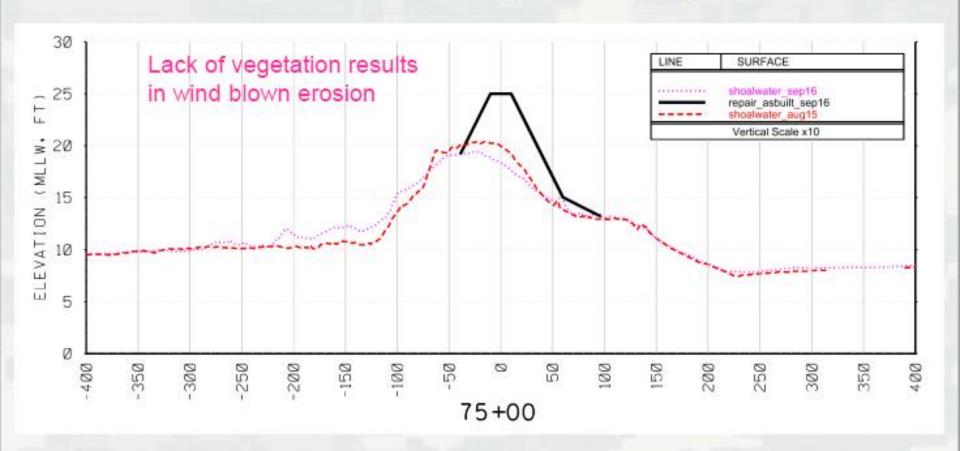














Dune erosion (Dec 2015)



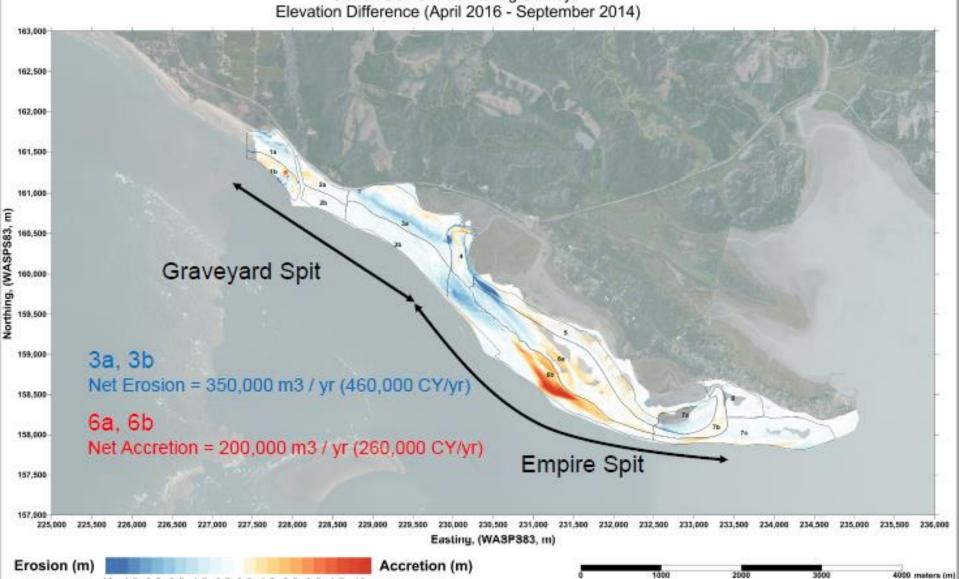


Dune erosion (Dec 2015)



Sediment Budget





-10 -4.5 -3.5 -2.5 -1.5 -0.5 0.5 1.5 2.5 3.5 4.5 10

Sediment Budget

	Sediment Budget Polygon	2014_09 accretion (+)	2015_04 erosion (-)	Net m ³	2015_04 accretion (+)	2015_08 erosion (-)	Net m³	2015_08 accretion (+)	2016_04 erosion (-)	Net m ³	Total Net m³
1a	drainage_ditch_intertidal	14,448	62,682	(48,235)	23,087	19,108	3,979	17,704	47,397	(29,693)	(73,949)
1b	drainage_ditch_subtidal	-	-	A COLUMN	-	-	-	47,534	28,906	18,627	18,627
2a	groin_intertidal	39,374	17,227	22,147	23,979	28,423	(4,445)	24,380	29,676	(5,296)	12,406
2b	groin_subtidal	6,525	7,204	(679)	2,759	8,228	(5,469)	11,962	7,904	4,058	(2,090)
3a	graveyard_spit	40,455	240,498	(200,043)	70,241	52,431	17,809	77,398	263,492	(186,094)	(368,328)
3b	graveyard_spit_subtidal	10,648	74,202	(63,555)	7,789	59,251	(51,462)	25,884	87,870	(61,986)	(177,003)
4	cranberry slough inlet	29,228	69.846	(40.619)	22.340	21.006	1.334	32,507	76.239	(43,731)	(83.016)
5	constructed_dune	113,750	61,720	52,030	28,439	104,177	(75,738)	110,459	170,755	(60,296)	(84,004)
6a	empire_spit_intertidal	154,338	150,398	3,940	139,827	67,997	71,830	138,989	202,648	(63,660)	12,111
6b	empire_spit_subtidal	241,924	139,442	102,482	81,551	179,596	(98,045)	520,665	228,839	291,826	296,263
7a	se_dune	7,660	97,365	(89,705)	9,409	12,589	(3,179)	15,956	15,598	357	(92,527)
7b	se_dune_intertidal	19,949	15,020	4,929	10,895	9,087	1,808	21,736	8,239	13,497	20,234
7c	se_dune_subtidal	38,143	81,229	(43,087)	29,915	19,867	10,048	47,627	20,203	27,424	(5,615)
8	fisher_inlet	9,636	24,453	(14,817)	7,272	7,202	70	13,026	8,689	4,337	(10,410)
Net		726,078	1,041,288	(315,211)	457,503	588,963	(131,461)	1,105,826	1,196,455	(90,629)	(537,300)

84,000 m3 (110,000 CY) eroded from constructed dune between SEP 2014 and APR 2016



Shoalwater barrier dune

- Spit to north is rapidly eroding resulting in increased wave energy on north end of dune
- 1,500 feet of dune loss on north end of dune since original construction in 2013
- Completed Project Implementation Report in April 2017 for renourishment through the Emergency Management Program



Shoalwater barrier dune

 Pending approval and funding at NWD/HQ renourishment would occur in Summer 2018



Other items

- Planning assistance to States (PAS) study USACE/WSDOT looking at long-term feasibility of shore protection to SR-105 (on-going)
- Discussions with Pacific County/Diking District regarding partnering on a shoreline erosion project under the Continuing Authorities
 Program (CAP), Section 103.
 - ► Purpose to address shoreline recession northwest of SR-105 groin

David Cottrell

Mike Nordin









Buried Revetment

- ~ Hard armor solution[homes present]
- ~ Setback from shoreline
- ~ Riprap set 4' below beach grade
- ~ Sand backfilled and dune-formed





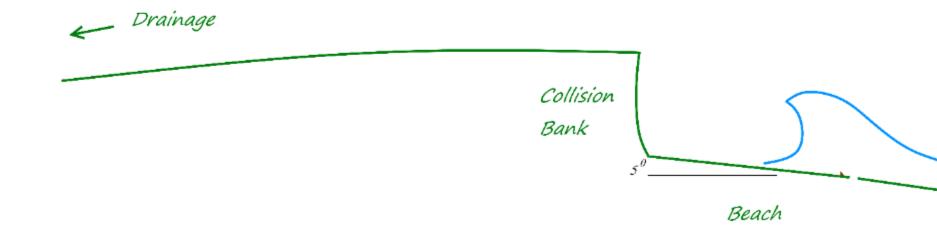


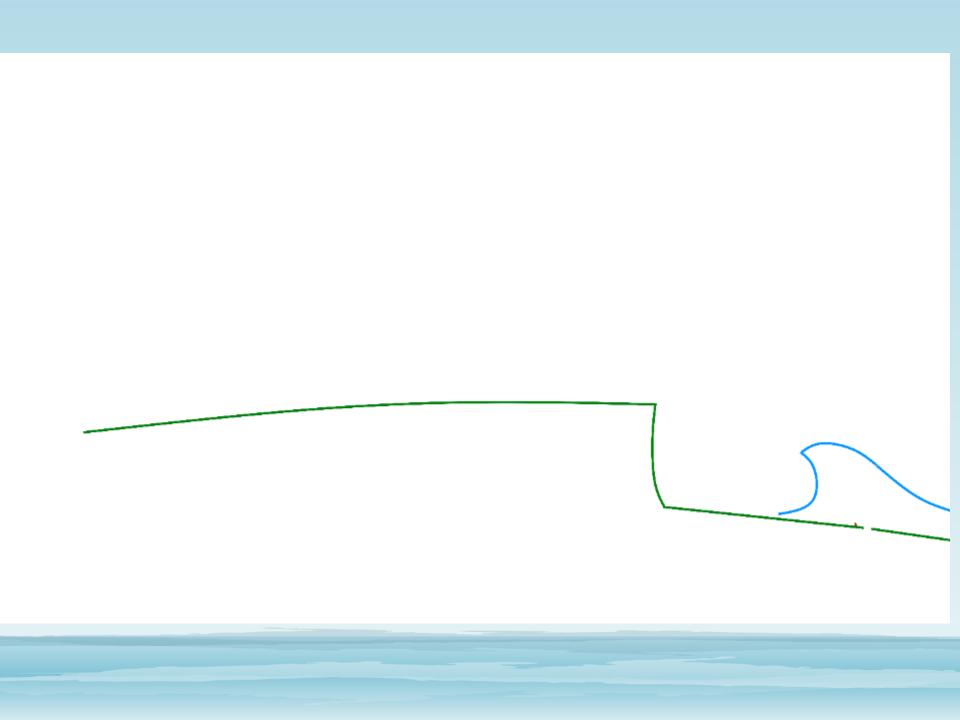
Natural Shoreline

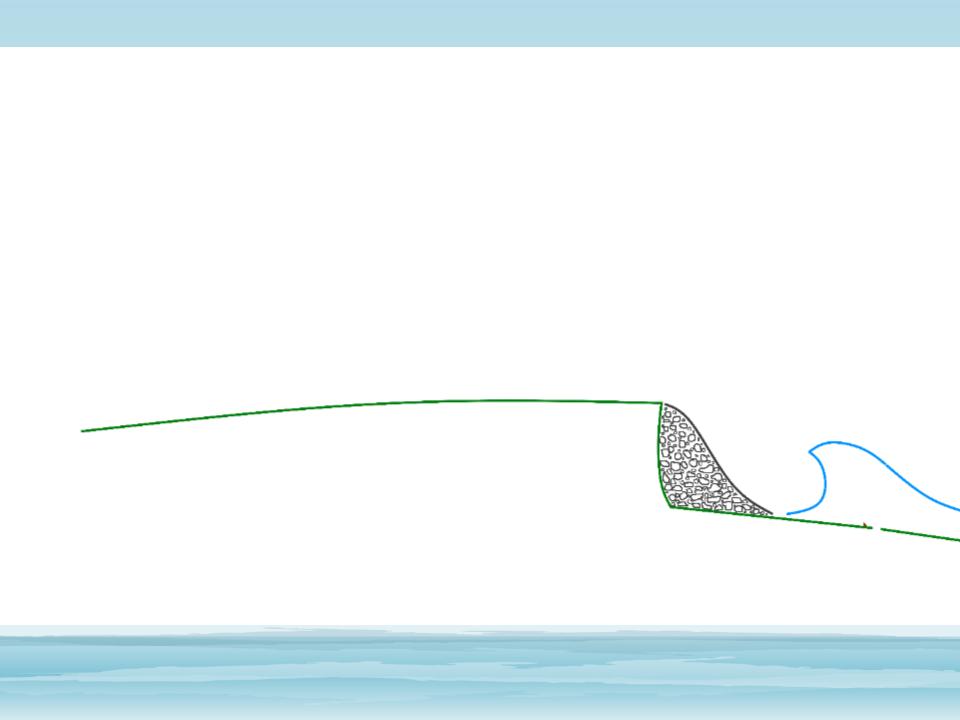
- ~ More resilient than hard armor
- ~ The ultimate soft shoreline
- ~ Just plain beautiful

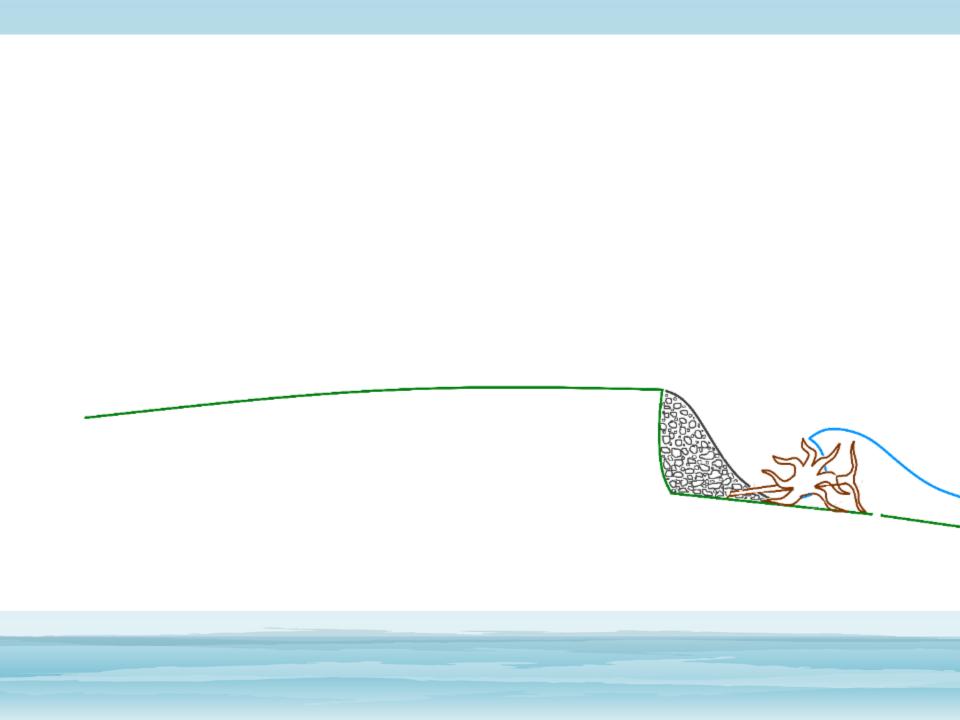


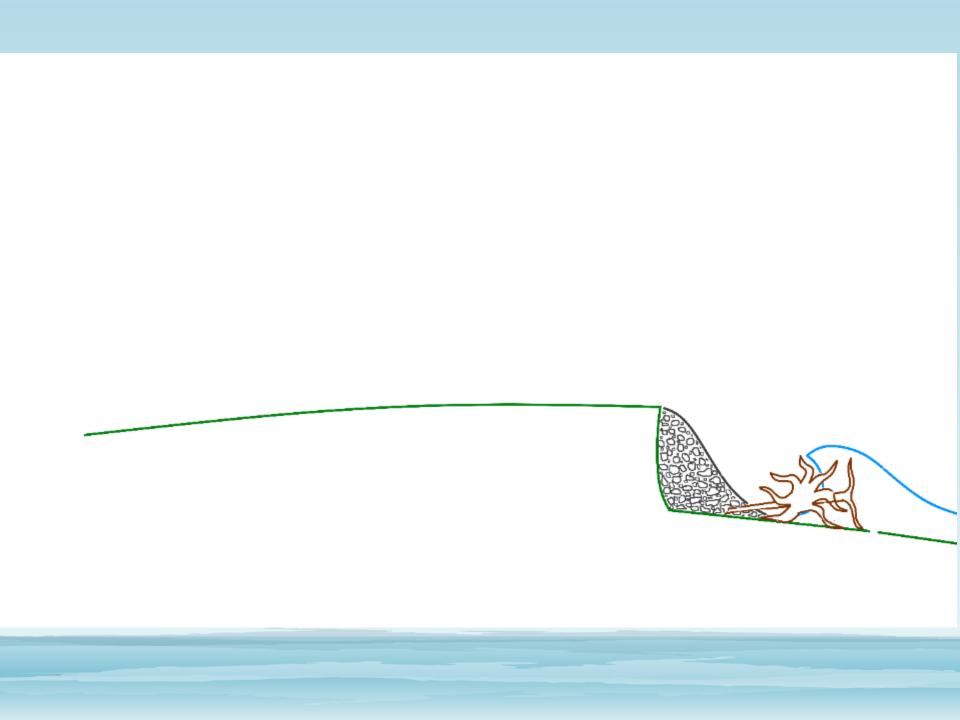
Typical Bank Profile

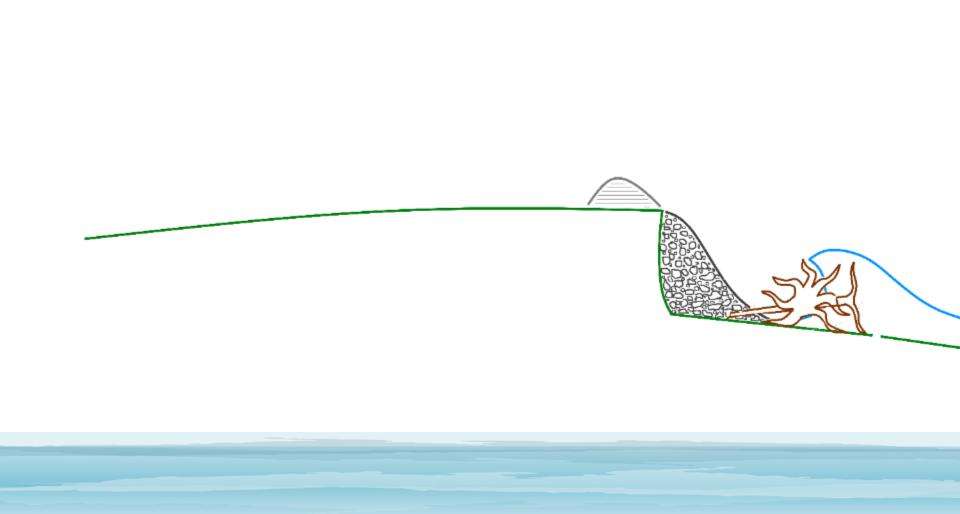


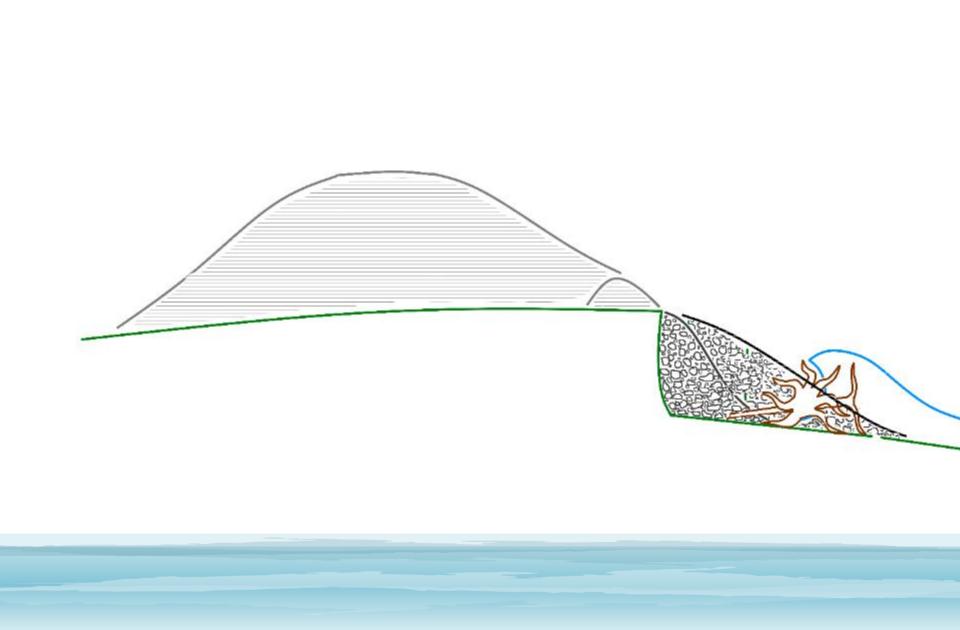


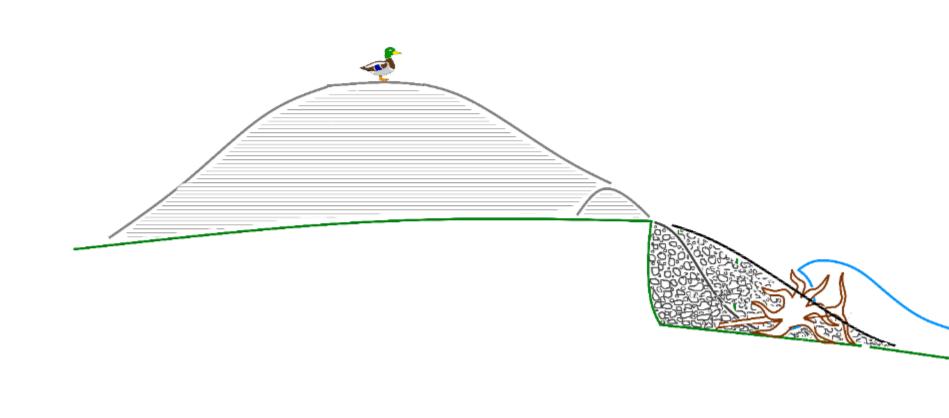














Kevin Decker



North Cove: economic impacts of erosion

DR. KEVIN DECKER

COASTAL OUTREACH SPECIALIST

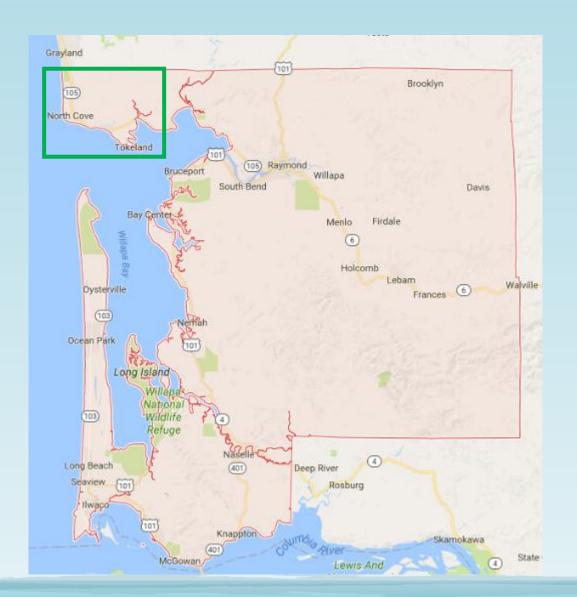


Goal

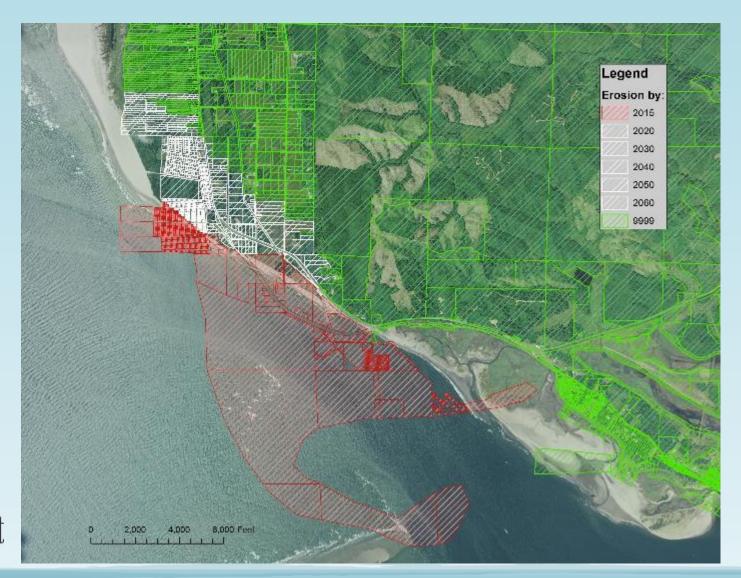
Provide information to the North Cove community on the economic impacts of coastal erosion.

- Identify the economic cost of past erosion
- Identify the potential economic cost of future projected erosion
- Evaluate the economic impacts of the cranberry industry that is at risk to erosion or inundation (forthcoming)

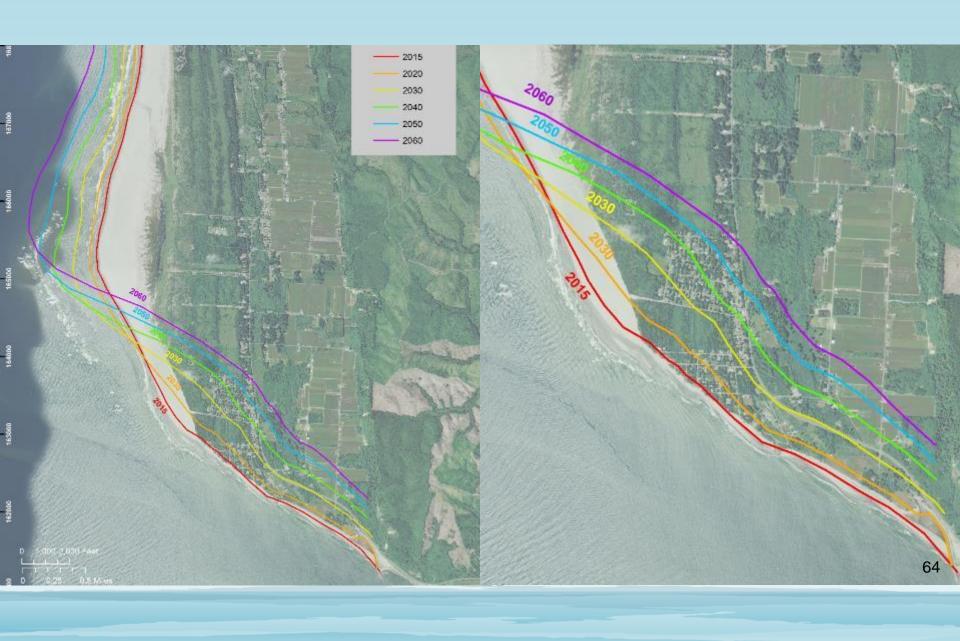












Property Types

- 1. Single Family Residential
- 2. Undeveloped Land
- 3. Vacation Cabin/Residences
- 4. Exempt
- 5. Other
- 6. Unknown



North Cove Lighthouse, December 27, 1940. Photo by Stan Spiegle.



Single Family Residential

- 33 single family residences totaling 71.98 acres have been lost due to erosion
- Values calculated using hedonic pricing model
- DV = Sale price, R^2 = .4067, Observations = 275
- Significant characteristics:
 - Lot size (acres, GIS layer)
 - Condition of the home (Assessor, 1= Low, 2 = Fair, 3 = Average, 4 = Good, 5 = Very Good)
 - # of plumbing fixtures (Assessor, proxy for number of bathrooms, imputed for manufactured sf²)
 - Stick built or manufactured (Assessor)
 - Square footage (Assessor, natural log)
 - Erosion Zone (Ecology, 2015, 2020, 2030, 2040, 2050, 2060, not in an erosion zone)
 - Intercept (not meaningful)



Single Family Residential

Non-significant characteristics

- Sale date
- Year built
- Quality
- # of stories
- Decking (sf²)
- Foundation type
- Garage (sf²)
- Fireplace

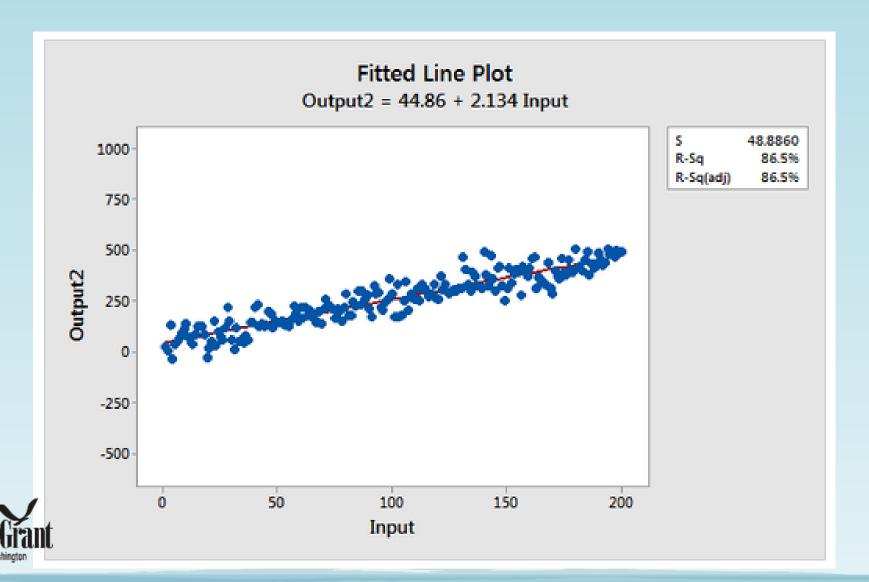
Omitted characteristics

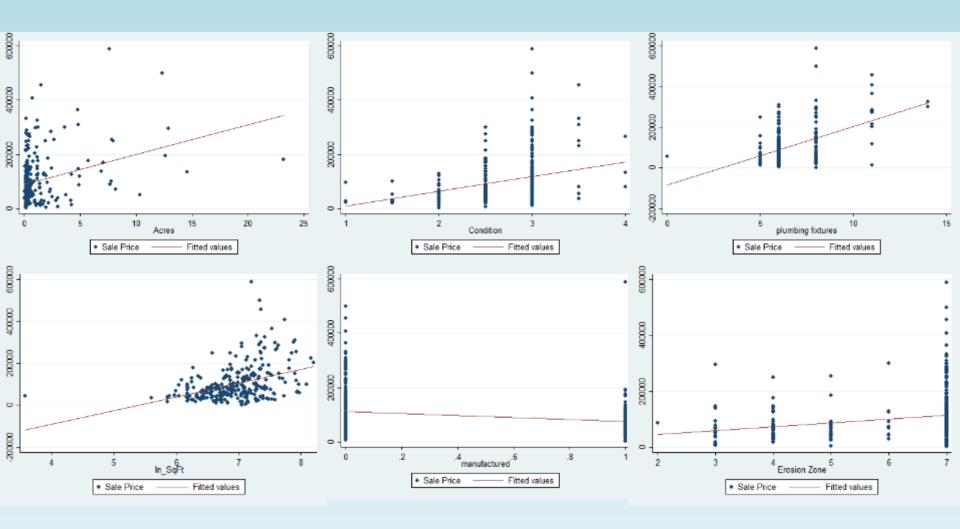
- Bedrooms
- Bathrooms



Home falling into ocean at North Cove in Tokeland, WA. Photo: Associated Press







High level of variability make accuracy of predictions difficult and results in a larger range of estimated value. 69

Single Family Residential

Not in an erosion zone
Avg. sale price = \$115,211
Lower limit = \$101,830

Upper limit = \$128,592

Estimated Loss: 33 \$3,801,956

\$3,360,390

\$4,243,520

	An additional unit of	would change a home's sale price by an average of	plus or minus about
	Acreage	\$8,923	\$5,907
	Condition $(1-5)$	\$32,083	\$14,553
	Plumbing fixtures	\$19,924	\$8,503
	Square footage (%)	\$267	\$223
ıt	Manufactured	-\$22,420	\$18,292
	Erosion zone $(1-7)$	\$6,999	\$4,620



Vacation/Cabin Residences

- 18 vacation/cabin residences totaling 3.54 acres have been lost due to erosion
- Values calculated using hedonic pricing model
- DV = Sale price, R² = .0557, Observations = 49
- Significant characteristics:
 - Erosion Zone (Ecology, 2015, 2020, 2030, 2040, 2050, 2060, not in an erosion zone)



Vacation/Cabin Residences

Not in an erosion zone	Estimated Loss: 18
Avg. sale price = \$41,037	\$738,675
Lower limit = \$28,019	\$504,350
Upper limit = \$54,056	\$972,999

unit of		plus or minus about	
Erosion Zone	\$4,035		\$4,029



"other" Residential

- 9 "other" residences totaling 1.54 acres have been lost due to erosion
- "Other" residential is typically a shop, garage, shed, or other structure
- No sales data available
- Used an average 2017 assessed value outside of an erosion zone

Not in an erosion zone	Estimated Loss: 9
Avg. sale price = \$53,250	\$479,250
Lower limit = \$27,995	\$251,958
Upper limit = \$78,505	\$706,542



Undeveloped Land

- 323 undeveloped lots totaling 487.81 acres have been lost due to erosion
- Values calculated using hedonic pricing model
- DV = Sale price, R^2 = .1796, Observations = 75
- Significant characteristics:
 - Lot size (acres, GIS layer)
 - Erosion Zone (Ecology, 2015, 2020, 2030, 2040, 2050, 2060, not in an erosion zone)
- Average parcel value outside an erosion zone: \$47,217
- Average cost per acre outside an erosion zone: \$7,207



Undeveloped Land

Not in an erosion zone
Avg. price/acre= \$7,207
Lower limit = \$4,518
Upper limit = \$9,896

Estimated Loss: 487.81
\$3,515,607
\$2,203,728
\$4,827,487

An additional unit of	would change the undeveloped sale price by an average of	plus or minus about
Erosion Zone	\$6,268	\$5,271
Acres	\$959	\$300.41



Exempt Property

- 37 exempt properties have been lost due to erosion
- Exempt properties are exempt from paying taxes. Examples include properties owned by a government or by a charity
- For valuation, exempt properties are treated as undeveloped land
- A total of 400.83 acres of exempt property has eroded

Estimated Loss: 400.83
\$2,888,749
\$1,810,787
\$3,966,711



Unknown

- 117 unknown lots have been lost due to erosion.
- A total of 1,052.3 acres of unknown property has eroded

 For valuation of unknown properties, value is calculated by assuming properties are proportionally similar to what has already eroded

Description	Proportion	Quantity
Single family	7.9%	9
Vacation and cabin	4.3%	5
Other	2.1%	3
Undeveloped	76.9%	90
Exempt	8.8%	10
Total	100%	117





Unknown

- Undeveloped land and exempt properties
 - Calculated using acreage and average price per acre outside an erosion zone.
 - Top 5 parcels were considerably larger in size and assumed to be undeveloped land. Total area of 997.07 acres.
 - The average parcel size of 0.4391 acres was assigned to the remaining 85 undeveloped parcels, for a total of 1039 acres.
 - The 10 exempt parcels were also assigned the average parcel size resulting in a total of 4.93 acres.



Single family, vacation and cabin, and "other" were valued using average per unit value outside an erosion zone.

Cost Summary

537 parcels totaling 2018 acres have eroded

Estimated economic impacts to land and homes is \$14 – \$26.7 million.

Average estimation of economic impacts is \$20.3 million

Description	Acres	Count	Low Estimate (Thousands)	Average (Thousands	High Estimate
					(Thousands)
Residential – Single Family	71.98	33	\$3,360	\$3,802	\$4,244
Residential – Vacation & Cabin	3.54	18	\$504	\$739	\$973
Residential – Other	1.54	9	\$252	\$479	\$707
Undeveloped Lots	487.81	323	\$2,204	\$3,516	\$4,827
Exempt Property	400.83	37	\$1,811	\$2,889	\$3,967
Unknown	1,052	117	\$5,863	\$8,922	\$11,981
Total	2,018.	537	\$13,994	\$20,346	\$26,698
	00				

Projected Erosion

An additional 499 parcels totaling 547 acres are projected to erode by 2060

Land Use	2020	2030	2040	2050	2060	Total
Residential - Single Family	19	35	83	58	18	213
Residential - All other	7	7	3	8	2	27
Residential - Vacation and Cabin	10	8	9	10	3	40
Transportation - Communication	0	0	1	0	0	1
Trade - Food	0	0	0	1	0	1
Resource - Agriculture	0	0	0	1	0	1
Resource - Agriculture Current	0	0	3	3	8	14
Use						
Undeveloped - Land	52	38	45	28	21	184
Open Space Land	0	0	1	0	0	1
mpt Property	4	0	2	3	5	14
nknown	3	0	0	0	0	3
Total	95	88	147	112	57	499

Assumptions

Transportation – Communication: 1 parcel in an erosion zone. Treated as undeveloped land. No data to provide value on equipment at the site.

Trade – Food: 1 parcel in an erosion zone. Used the 2017 assessor's value of \$157,900.

Resource – Agriculture: treated as undeveloped land

Resource - Agriculture Current Use: treated as undeveloped land

Open space land treated as undeveloped land

Exempt property treated as undeveloped land

3 unknown parcels treated as undeveloped land



Undeveloped land avg. value per acre: \$7,206

Projected impacts: 2016 – 2060

	Lower Limit (Thousands)	Average (Thousands)	Upper Limit (Thousands)
Residential - Single Family	\$21,690	\$24,540	\$27,390
Residential - All other	\$756	\$1,438	\$2,120
Residential - Vacation and Cabin	\$1,121	\$1,641	\$2,162
Transportation - Communication	\$4	\$7	\$9
Trade - Food	\$158	\$158	\$158
Resource - Agriculture	\$36	\$57	\$78
Resource - Agriculture Current Use	\$400	\$637	\$875
Undeveloped - Land	\$832	\$1,327	\$1,822
Open Space Land	\$22	\$35	\$48
Exempt Property	\$79	\$127	\$174
Unknown	\$2	\$3	\$4
Total	\$25,099	\$29,970	\$34,840



Projected impacts: 2016 – 2060

	Lower Limit (Thousands)	Average (Thousands)	Upper Limit (Thousands)
2020	\$2,609	\$3,289	\$3,968
2030	\$4,102	\$4,921	\$5,740
2040	\$9,296	\$10,903	\$12,509
2050	\$6,811	\$8,064	\$9,317
2060	\$2,280	\$2,793	\$3,307
Total	\$25,099	\$29,970	\$34,840



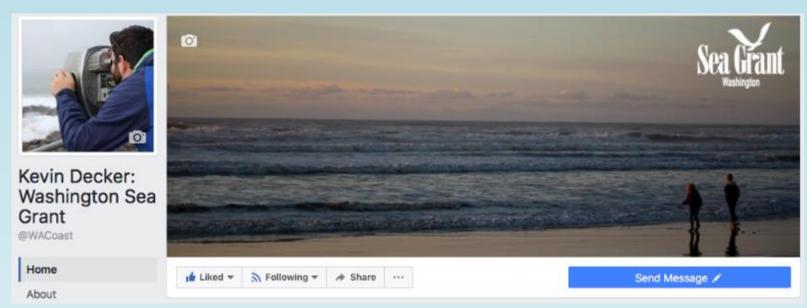
Property Taxes

- Levy rates are determined by dividing the districts' budgets by assessed value
- Tax revenue is not lost, but the tax liability is redistributed to the remaining population
- Between 2015 and 2060, an estimated \$402,807 of taxes will be redistributed
- Tax district 68 levy rate: \$15.08 per \$1,000 of assessed value
- Tax district 69 levy rate: \$11.34 per \$1,000 of assessed value
- Based on existing tax rates, an estimated \$300K of tax obligation has already been reassigned

Erosion Zone	2015	2020	2030	2040	2050	2060	Outside
Actual	\$1,475	\$1,406	\$23,932	\$95,589	\$58,367	\$23,955	\$1,051,860
Estimate	\$101,396	\$46,176	\$66,575	\$147,156	\$107,291	\$35,607	\$1,054,999
Difference	\$99,921	\$44,769	\$42,642	\$51,567	\$48,924	\$11,652	\$3,138



Thanks!



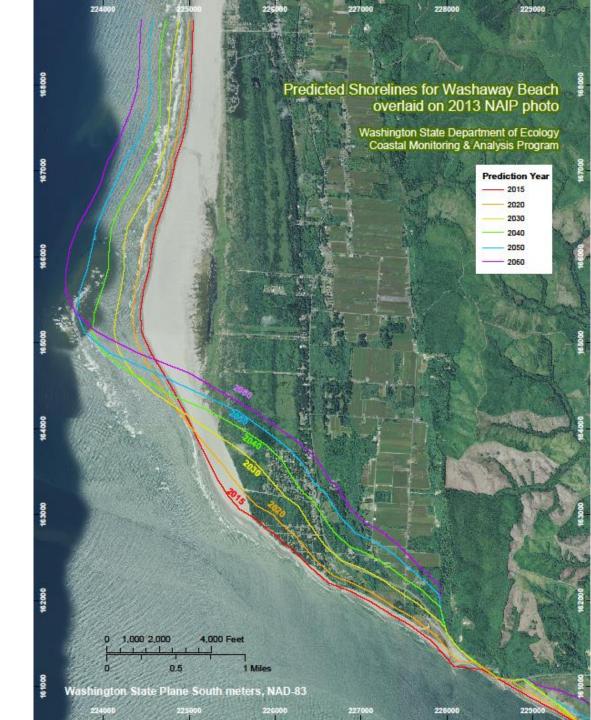
Dr. Kevin Decker Coastal Outreach Specialist kadecker@uw.edu, 360-538-2521

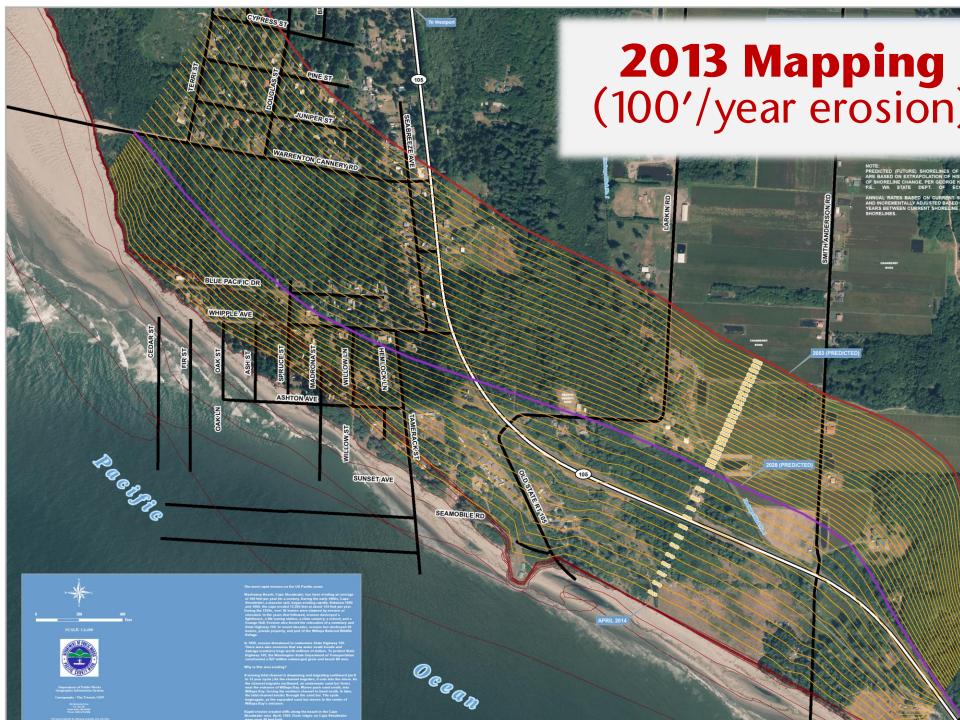


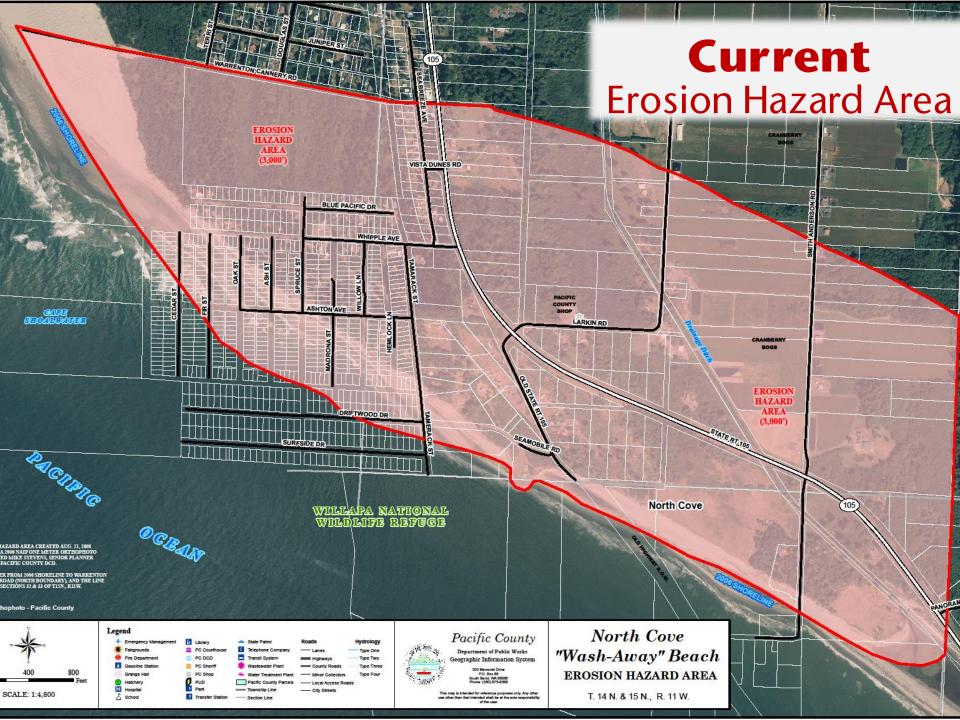
Tim Crose

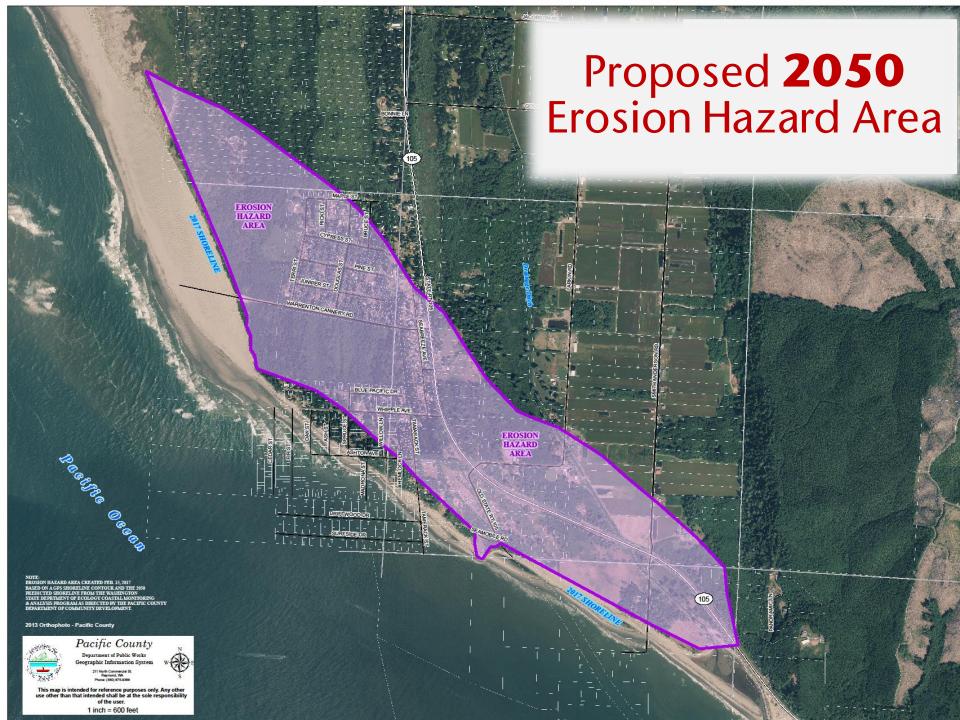


Dept of Ecology Projections











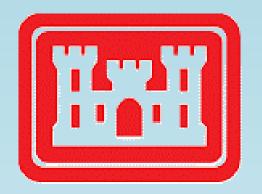
Lisa Ayers



Legislative Community Project (LCP)

2017 Legislative Session Member Requested Local Community Project Information Form





US Army Corps of Engineers_®

Continuing Authorization Program (CAP)

Phase 1: Feasibility

- Propose: extend dynamic revetment
- Matching 50% after first \$100K
- Plan: submit June/July for FY2018 consideration

Tim Pelzel

Friends of North Cove Beach

Thank You!

Contact Info

timpelzel@gmail.com

WeCan@co.pacific.wa.us

weedingeo.pacific.wa.us			
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