

## North Willapa Shoreline Protection Demonstration Project

Nov 18, 2020

## **WECAN Update Meeting**

Pacific County, WA





## Scope of Work Summary – Demonstration Project

June 2018-March 2020

#### **Site Investigations**

Archeological Topographic/Bathymetric Geotechnical Summary

# Concept Development and Alternatives Assessment

Engineering Analysis Lifetime Cost

## Plans, Specifications, Cost Estimate

Documents for Bid

#### **Permit Applications**

JARPA
Pre-application
meetings
Public Meeting

# Adaptive Management and Master Plan Report

Submittal: March, 2020

#### Constructability Assessment

Staging areas Contractor outreach

### **Project Team**

- Prime Engineering Company Mott MacDonald
  - Grette and Associates; Shannon and Wilson; Lead to Results, LLC

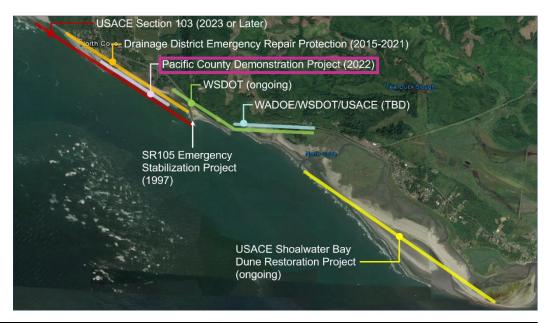
#### <u>Technical Committee</u>

 WA Department of Ecology; WA Department of Transportation; US Army Corps of Engineers; Grayland Drainage District; Pacific County Conservation District

#### Steering Committee

 WA Department of Ecology; WA Department of Transportation, US Army Corps of Engineers; Pacific County Conservation District; North Cove Community; WA Department of Fish and Wildlife; Pacific County Administration; Port of Willapa Harbor; Shoalwater Bay Tribe; Pacific County Conservation District; WA Department of Parks

## **Project Location**



Entity	USACE Section	Drainage	Pacific County	Shoalwater +	WSDOT	WSDOT+WDOE
	103	District		USACE		+ USACE
Droinet Name	North Cove	North Cove	Willapa North	Shoalwater Bay	WSDOT SR 105	Graveyard Spit
Project Name			•	,		
	Shoreline	Emergency	Shoreline	Shoreline Erosion	North Cove Beach	Restoration and
	Protection Project	Shoreline	Protection	Project	Erosion Protection	Resilience
		Protection	Demonstration			
			Project			
Feasibility Study	2020-2021	N/A	2018-2019	2009	N/A	2018 (USACE)
' '						
Design	2021-2022	On-going	2019	2009	Pre-2017	2020
Construction	2023	2015-2021	2021	On-Going	2017	TBD
Maintenance	2023+	2019-2021	2021+	On-Going	On-going	TBD

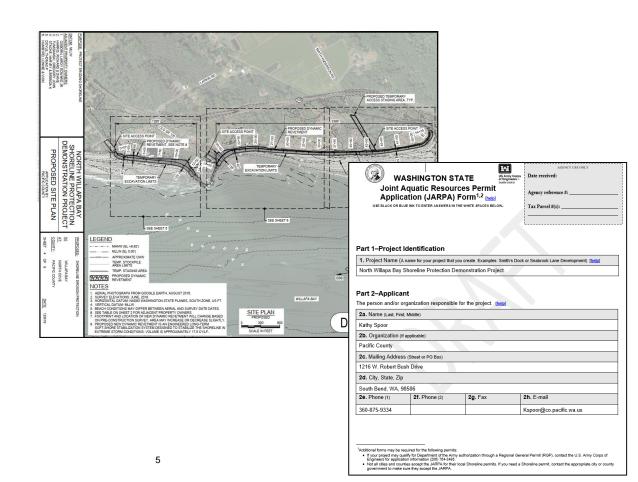
### **Permit Applications**

#### **Biological Assessment:**

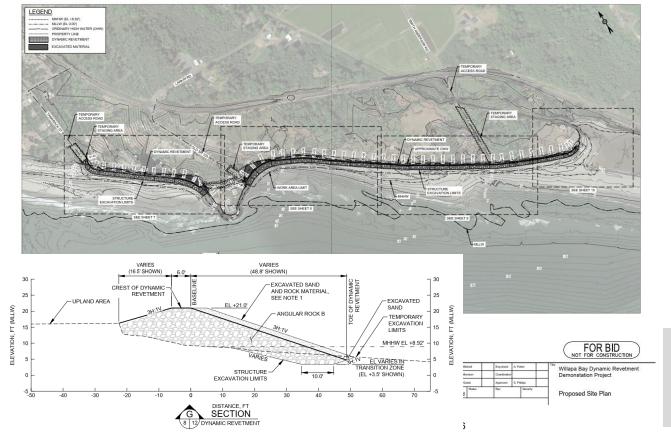
 ESA: May affect, but is not likely to adversely affect Listed Species and Critical Habitat

#### **JARPA**

- Mitigation not likely to be required based on pre-consultation with agencies
- Requesting 10-year maintenance permit
- Work Window: July 16 Feb 15



## Plans, Specifications, Cost Estimates

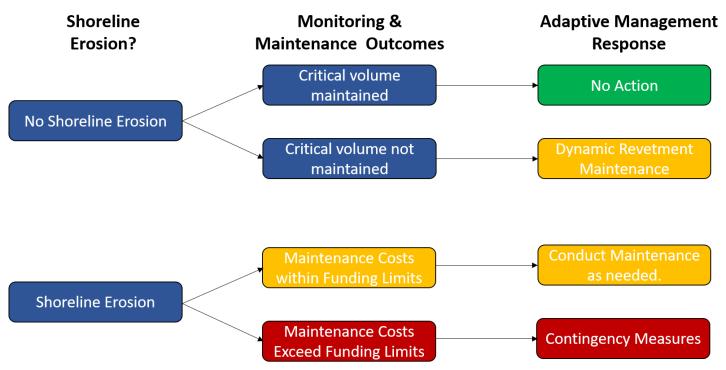


#### **Technical Specifications**

- Site Preparation and Access
- Pavement Repair
- Traffic Control
- Surveys
- Excavation
- Rock Size (12" minus)
- Rock Type (2 types of angular rock)
- Erosion Control and Water Pollution Control

Note: Plans/Specifications incorporate information learned during implementation of Drainage District erosion protection measures.

## Adaptive Management Plan – Demonstration Project



Though not anticipated, if the monitoring and maintenance programs indicate the cost to maintain the dynamic revetment exceeds planned funding levels then contingency measures (actions) would be initiated. Contingency actions should be defined based on conditions present at the time of assessment. Potential contingency actions could include installation of a groin at the southern end of the project area, additional dynamic revetment material, or other shoreline protection concepts.

## Cost Estimate - Program

10-Year Monitoring and Adaptive Management Plan

2-types of Dynamic Angular Rock

Construction Engineering

Item	Description	Quantity	Unit	Unit Price	Cost
1	Mobilization & Demobilization	1	LS	\$760,000	\$760,000
2	Temporary Traffic Control	1	LS	\$10,000	\$10,000
3	Erosion Control and Water Pollution Control	1	LS	\$20,000	\$20,000
4	Construction Surveying	1	LS	\$35,000	\$35,000
5	Site Preparation & Construction Access	1	LS	\$30,000	\$30,000
6	Removal of Structures and Obstructions	1	LS	\$20,000	\$20,000
7	Structure Excavation	38,000	СУ	\$15	\$570,000
8	Angular Rock A	77,000	TON	\$45	\$3,465,000
9	Angular Rock B	62,000	TON	\$55	\$3,410,000
10	Access Road Restoration	8,000	SF	\$6.50	\$52,000
11	Trimming and Clean-up	1	LS	\$10,000	\$10,000
				Subtotal Cost	\$8,382,000
				Pacific County Sales Tax (8.1%)	\$678,942
				Total Construction Cost:	\$9,060,942
		\$900,000			
		ptive Management Program	\$5,000,000		
	Eng	\$300,000			
	Infl	\$1,905,542			
				Recommended Project	\$17,166,542
				Budget:	\$17,100,54

## Scope of Work Summary

June 2018-March 2020

#### **Site Investigations**

Archeological Topographic/Bathymetric Geotechnical Summary

# Concept Development and Alternatives Assessment

Engineering Analysis Lifetime Cost

## Constructability Plans, Assessment Cost E

Staging areas Contractor outreach

## Plans, Specifications, Cost Estimate

Documents for Bid

#### **Permit Applications**

JARPA
Pre-application
meetings
Public Meeting

# Adaptive Management and Master Plan Report

Submittal: March, 2020

#### ... Next steps



## Thank you

